

CITY OF SANTA ROSA
BICYCLE AND PEDESTRIAN ADVISORY BOARD
STAFF REPORT
August 18, 2011

SUBJECT

Fiscal Year 2012/2013 Public Works Work Plan Preview

ISSUE

Staff will provide a preview of the Fiscal Year 2012 / 2013 Public Works Work Plan and briefly discuss the status of the projects. Staff will be present to answer questions relating to the various projects.

STAFF PRESENTER

Rob Sprinkle

RECOMMENDATION

The item is for discussion purposes only

BACKGROUND

In years past, each January/February, Public Works had presented its work plan for implementing pedestrian and bicycle projects in the BPMP. Public Works also provides the status of past and current projects, in addition to any new projects being proposed in the budget year. Feedback from the Board asked staff to provide them with more time and opportunity to review the projects and priorities prior to January/February.

If projects that are on the High Priority Lists have been completed, those projects are removed from the High Priority List, and any additional projects from the BPMP pedestrian and bicycle project list may be considered for addition.

Staff will return in September with an updated work plan. The Board will have the opportunity to support, by motion, the recommended plan.

ANALYSIS

1. Public Works uses a work plan to program pedestrian and bicycle projects into the Capital Improvement Program (CIP) for the upcoming budget year (Fiscal Year 2012-13). (See Attached Work Plan).
2. Not all pedestrian and bicycle projects will necessarily be completed through Public Works Work Plan as some projects will be implemented as new development occurs.
3. The Work Plan includes bicycle and pedestrian projects that are not included in the High Priority Lists. These projects are usually grant funded, such as segments of the SMART multi use path. In these cases, staff was able to identify projects which best fit the grant program criteria and could successfully compete for the funding.

RECOMMENDATION

No Action taken for this item.

Attachments: Fiscal Year 2012/2013 Work Plan Preview

**Public Works - Work Plan
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Completed Bicycle Projects

CIP ID	Type	BPMP Route	Project Description	Status	Const	Miles
New	CL II	16	09-10 Federal ARRA Overlay - Summerfield Rd – <i>Sonoma Ave to Carissa Dr</i>	Complete	Summer 2010	1.0
	CL II	38	W. College Avenue Restriping – Tyara to Marlow	Complete	Summer 2010	0.21
8825	CL II	36	Steele Lane – <i>County Center Dr to Salem Ave</i>	Complete	Summer 2010	0.5
5074	CL II	2	Stony Point Road – <i>Santa Rosa Creek to W. 3rd</i>	Complete	Summer 2010	0.33
5177	CL II	4	Coffey Lane - Piner to Hopper	Complete	Summer 2010	1.0
8270	Bike		Montgomery Drive Bike Beacons – westbound	Complete	Summer 2010	n/a
8008	CL II	2	Stony Point Rd Widening – <i>SR 12 to Sebastopol Rd</i>	Complete	Summer/Fall 2009	0.25
5038	CL II	7	Healdsburg Avenue (SB only per BPMP) – <i>Lincoln St to B St</i>	Complete	Summer 2009	0.18
5038	CL II	7	B St (SB only per BPMP) – <i>Healdsburg Ave to 1st St</i>	Complete	Summer 2009	0.41
5038	CL II	20	1 st St – <i>B St to Santa Rosa Ave</i>	Complete	Summer 2009	0.1
5038	CL II	7	Santa Rosa Avenue – <i>3rd St to Sonoma Ave</i>	Complete	Summer 2009	0.22
5038	CL II	41	3 rd St – <i>Santa Rosa Ave to B St</i>	Complete	Summer 2009	0.1
4237	CL II	4	08/09 Federal Overlay – Coffey Lane – <i>Becky to Piner</i>	Complete	Summer/Fall 2009	0.61
4237	CL II	4	08/09 Federal Overlay – N Dutton Ave – <i>College Avenue to Guerneville Road</i>	Complete	Summer/Fall 2009	0.78
5026	CL II	41	Montgomery Drive – <i>800' e/o Jacqueline Dr to Summerfield Road</i>	Complete	Spring 2009	0.27
8286	CL II	7	Mendocino Avenue Bike Lane Restriping – <i>McConnell to Steele Ln</i>	Complete	Spring 2009	0.43
4237	CL II	7	08/09 City Overlay – Mendocino Ave – <i>300' north of Administration Dr to Old Redwood Highway/NB Hwy 101 On-Ramp</i>	Complete	Spring 2009	1.15

**Public Works - Work Plan
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Completed Bicycle Projects

8296	CL II	7	06/07 Federal Overlay – Mendocino Avenue - <i>College Ave to McConnell</i>	Complete	Summer 2008	0.63
8296	CL II	54	06/07 Federal Overlay – W. Steele Lane - <i>Coffey Lane to Range Ave</i>	Complete	Summer 2008	0.42
4237	CL II	15	07/08 City Overlay – Yulupa Avenue - <i>Douglass to Bennett Valley Road</i>	Complete	Summer 2008	1.5
4237	CL II	10	07/08 City Overlay – Hendley Ave - <i>E St to Aston Ave</i>	Complete	Summer 2008	0.45
4237	CL II	4	07/08 City Overlay – Coffey Lane - <i>Guerneville Rd to W. Steele Ln</i>	Complete	Summer 2008	0.34
	CL II	1	Fulton Rd – Piner Rd to Wood Rd	Complete	Winter 2007	1.0

**Public Works - Work Plan
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BPMP Priority Bicycle Projects (Priority Order)

CIP ID	Type	BPMP Route	Project Description	Status	Anticipated Construction	Cost Estimate	Available Funding	Current Funding Requests & Notes	Miles
		<u>37</u>	<u>Jennings Ave – Sonoma Highway</u>						
8287	CL I		101 Overcrossing	City Council Accepted Feasibility Study Caltrans PID	Unknown	\$20M	\$300k	\$200k – GF \$100k SR2Transit \$100 Measure M	
		<u>34</u>	<u>Chanate Road – Montecito Avenue</u>		Unknown	Unknown	Unknown	Unknown	
		<u>36</u>	<u>Guerneville Road – Steele Lane- Lewis Road</u>					See Completed List Steele Lane – County Center to Salem	
	CL II	36	Lewis Rd – Mendocino Ave to Humboldt St	Conceptual design complete	Unknown	\$18k	Unknown		0.2
		<u>40</u>	<u>6th Street – 4th Street</u>						
5076	CL II	40	6th Street Undercrossing – Davis St to Morgan St	In design.	2011/2012	\$1.2M	\$330k	\$30k – Gas Tax \$100k – RDA \$200k – STIP/RIP \$491K - TE	0.1
5028	CL II	39	Northern Downtown Pedestrian Linkages		Unknown	\$100k	\$10k	\$10k – Gas Tax	0.6
			6 th St – Wilson St to Davis St						
			6 th St – Morgan St to A St						
			A St – 6 th St to 7 th St						
			7 th St – A St to B St						
			7 th St – B St to Mendocino Ave						
			7 th St – Mendocino Ave to Humboldt St						

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BPMP Priority Bicycle Projects (Priority Order)

		<u>41</u>	<u>3rd Street – Montgomery Drive</u>					See Completed List 3 rd St – Santa Rosa Ave to B St and Montgomery Dr – Jacqueline Dr to Summerfield Rd	
8297	CL II	41	3 rd St Sewer & Water Replacement – <i>Santa Rosa Ave to E St</i>	PSE complete	Spring 2011	n/a	n/a	Component of Courthouse Square Unification.	0.1
5060	CL II	41	Third Street bicycle and pedestrian evaluation - <i>Davis Street to B Street</i>	Pending	Unknown	\$170K	Unknown		
		<u>46</u>	<u>Sebastopol Road</u>						
8182	CL II	46	Sebastopol Road – S. Wright Rd to Lombardi Ct	In design. Additional construction funding needed.	Unknown	n/a	n/a	Anticipating that private development will construct a majority of these improvements.	1.12
		<u>55</u>	<u>Neotomas Avenue</u>						
5077	CL I	55	Neotomas Avenue bike path (Ronne Drive to Neotomas Lane)	ROW acquisition underway.	Unknown	Unknown	\$30	\$30k – CFF (pending for budget approval) for preliminary design.	0.1
		<u>2</u>	<u>Marlow Road – Stony Point Road</u>					See Completed List Stony Pt Rd – Santa Rosa Creek to 3 rd St, Hwy 12 to Sebastopol Rd	
8008	CL II	2	Stony Point Road Widening – <i>Sebastopol Road to Hearn Avenue</i>	In design and acquisition of ROW. Additional construction funding needed.	2011/2012	n/a	n/a		1.05
		<u>5</u>	<u>Range Avenue – Cleveland Avenue</u>						

**Public Works - Work Plan
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BPMP Priority Bicycle Projects (Priority Order)

7623		5	08/09 City Overlay – Range Ave – <i>Guerneville Rd to Piner Rd</i>	Bid Awarded	Fall 2011	n/a	n/a		0.9
		<u>7</u>	<u>Mendocino Ave – Santa Rosa Ave</u>					See Completed List Mendocino Ave – College Ave to Old Redwood Hwy, Healdsburg Ave – Lincoln St to B St, B St – Healdsburg Ave to 1 st St, Santa Rosa Ave – 3 rd St to Sonoma Ave	
		<u>10</u>	<u>Humboldt Street – D Street</u>						
8255	CL III Bike Blvd	10	Humboldt Street Bicycle Boulevard - <i>Lewis Street to 5th Street</i>	Mitigated Neg Dec and Project Approval – Dec 14, 2010 City Council (Speed tables)	Spring 2011	\$65k	\$65k	\$65k Gas Tax (Phase I) \$50k TDA (Phase II)	1.6
		<u>15</u>	<u>Yulupa Avenue</u>						
	CL II	15	Yulupa Ave – <i>Hoehn to Montgomery Dr</i>	Conceptual design in progress	Unknown	\$206k		BTA ?, BFP?	0.8
		<u>67</u>	<u>SMART Multi Use Path (MUP)</u>						
8277			SMART Multi Use Pathway – 8 th Street to College Avenue	Design 75% Complete	Summer 2012	\$1.1M	\$948K \$196K	\$948K RBP & 196K SMART Measure Q	
		<u>72</u>	<u>Roseland Creek Trail</u>		Unknown	Unknown	Unknown		
		<u>Various</u>	<u>Class III Network Review</u>						

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BPMP Priority Bicycle Projects (Priority Order)

5065	CL III	9, 21, 22, 33, 39, 44, 50, 55	Class III bicycle route signage (citywide)	Under Design	Summer 2011	\$40k	\$40k	\$40k – TDA Art III	
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**Public Works - Work Plan
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BPMP Priority Pedestrian Projects (Priority Order)

CIP ID	Project Description	Status	Anticipated Construction	Cost Estimate	Available Funding	Current Funding Requests & Notes	Miles
	<u>Jennings Ave – Sonoma Highway(Proposed Connector) - Cleveland Ave to Armory Dr</u>						
8287	101 Overcrossing	City Council Accepted Feasibility Study Caltrans PID	Unknown	\$20M	\$300k	\$200k – GF \$100k SR2Transit \$100 Measure M	
		Caltrans PID				\$100k – Measure M	
	<u>W. 3rd Street/3rd Street - Roberts Ave to Railroad St</u>		Unknown	Unknown	Unknown	Unknown	
	<u>W. College Avenue - Stony Point Rd to Marlow Rd</u>		Unknown	Unknown	Unknown	Unknown	
	<u>W. College Avenue - Ridley Ave to Tyara Way</u>		Unknown	Unknown	Unknown	Unknown	
	<u>Chanate Road - Cobblestone Dr to Chanate Ct</u>		Unknown	Unknown	Unknown	Unknown	
	<u>Hoehn Avenue - Brookside Dr to Hahman Dr</u>		Unknown	Unknown	Unknown	Unknown	
	<u>Guerneville Road - Marlow Rd to Ridley Ave</u>		Unknown	Unknown	Unknown	Unknown	
	<u>Fulton Road - Piner Rd to Wishing Well Way</u>		Unknown	Unknown	Unknown	Unknown	
	Fulton Rd improvements including s/w	Planning concept	Unknown	Unknown	Unknown	Pending Measure M	
	<u>N Dutton Avenue - Tesconi Circle to W. College Ave</u>		Unknown	Unknown	Unknown	Unknown	
	<u>Hearn Avenue - Corby Ave to Santa Rosa Ave</u>						
	Hearn Avenue - Corby Ave to Santa Rosa Ave	PSR	Unknown	\$30M	\$1.6M	Measure M	0.8
	<u>W. College Avenue - Marlow Rd to Sparrow Creek</u>		Unknown	Unknown	Unknown	Unknown	
	<u>Badger Road - Brush Creek to Baird Rd</u>		Unknown	Unknown	Unknown	Unknown	

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BPMP Priority Pedestrian Projects (Priority Order)

	<u>Fulton Road - Appletree Dr to Guerneville Rd</u>		Unknown	Unknown	Unknown	Unknown	
	Fulton Rd improvements including s/w	Planning concept	Unknown	Unknown	Unknown	Pending Measure M	
	<u>Brookwood Avenue - College Ave to 5th St</u>		Unknown	Unknown	Unknown	Unknown	
	<u>Stony Point Road - Northpoint Pky to Bellevue Ave</u>		Unknown	Unknown	Unknown	Unknown	
	<u>Wilson Street - 4th St to 3rd St</u>		Unknown	Unknown	Unknown	Unknown	

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CIP Projects With Bicycle Improvements

CIP ID	Type	BPMP Route	Project Description	Status	Anticipated Construction	Cost Estimate	Available Funding	Current Funding Requests & Notes	Miles
8224	CL II	42	Sonoma Avenue Bike Lane Project, Phase 1 - <i>Santa Rosa Avenue to Hahman Drive & Hahman Dr – Sonoma Ave to Montgomery Dr</i>	PSE Completed	Spring 2011	\$580k	\$30k	\$390k – HSIP (2/08)	1.71
		14						\$26,500 – TDA Art III	
8224	CL II & CL III	42	Sonoma Avenue Bike Lane Project, Phase 2 - <i>Hahman Drive to Summerfield Road</i>	Award	Spring 2011	\$110k	\$239K	\$239k – BTA (12/07)	1
	CL II		<i>Piner Road – Marlow to Cleveland</i>	Conceptual design in progress	Unknown	\$237k		BTA	1.22
5043	CL II	49	<i>Hearn Avenue – Dutton Ave to Dowd Dr.</i>	Under Construction	Under Construction	n/a	n/a	\$450k Measure M	0.3
7670	CL II	6	<i>Cleveland Avenue Sewer & Water Replacement – Ridgeway to</i>	Ready for Bid	Summer 2011	n/a	n/a	???	0.49
New	CL II	16	09-10 Federal ARRA Overlay - <i>Mission Blvd – Culebra to Austin Creek</i>	Bid Awarded	Fall 2011	n/a	n/a	Montecito to Sherbrook - CL II	n/a
8254	CL I	69	Santa Rosa Creek Path (Streamside to Mission)	Design underway. ROW Acquisition underway	Summer 2011	\$237k	\$75k \$162k	Measure M	
8253	CL I	69	Dutton Avenue Access Ramps to	Environmental/	2011	\$535k	\$535k	Measure M	n/a
8195	CL II & S/W	47	Colgan Avenue Reconstruction and Pedestrian Pathway Installation	Design complete, ROW needed	Unknown	\$1.7 M	\$400k		0.33
5573	CL II	38	College Ave Widening – Morgan to Cleveland	In design	Summer 2011			Caltrans is lead.	
8196	CL II	17	Middle Rincon Reconstruction – <i>Montecito to Badger</i>	In design.	Unknown	n/a	n/a		0.44
8115	CL II	50	Bellevue Avenue – <i>Stony Point Road to Corby Avenue</i>	In design	Unknown	n/a	n/a		1.5
8197	CL II	12	Yolanda Avenue Widening – <i>Santa Rosa Ave to Petaluma Hill Rd</i>	In design. Additional construction funding needed.	Unknown	n/a	n/a		0.5

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CIP Projects With Bicycle Improvements

8234	CL II	37	Pacific Avenue Reconstruction – Humboldt St to Montecito	In design. Additional construction funding needed.	Unknown	n/a	n/a	This will be a very difficult route to add CL II bike lanes due to on-street parking needs.	0.69
5575	CL I	231	Santa Rosa Creek Path – Wild Oak	Pending	Unknown	Unknown	\$0k		0.1
	CL II	38	W. College Avenue – <i>RR Tracks to Cleveland Ave</i>	Conceptual design in progress	Unknown	\$18k		Adjacent to College Ave widening project	0.1
	CL II	16	Federal overlay Mission Blvd – Austin Creek to Montecito Blvd						1.16
	CL II	30	Hopper Ave – <i>Coffey to Cleveland</i>					Could be an easy striping project.	0.7
	CL II	56	Ridgway Dr – <i>Armory Dr to Mendocino Ave</i>					Could be an easy striping project.	0.44
	CL II	39	W. 9th Street Road Diet - Link Lane to Stony Point Road	Conceptual restriping design complete		\$65k	\$0		0.9
	Bike		Sonoma Avenue and Summerfield Road – Bike Detection	Design	Summer 2011				
	CL II	41	Third Street Widening – Morgan St to Davis St	In construction as part of Highway 101 Widening	Summer 2008	0.1			
8220	CL I	60	Brush Creek Ped Path – Shadyoak Dr to Shadowhill Dr	Ready for Bid	Summer 2008				

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CIP Projects With Pedestrian Improvements

CIP ID	Type	Project Description	Status	Anticipated Construction	Cost Estimate	Available Funding	Current Funding Requests & Notes	Miles
	Ped	Chanate Road Pedestrian Path - Parker Hil Rd to Fitzpatrick Ct	Environmental Design	Summer 2013	\$506k	\$405k TLC \$101k Gas Tax	Funded MTC - TLC	0.33
7616	Ped	Proctor Heights Walking Path	Design Complete. Need ROW agreement	Summer 2011				n/a
5574	Ped	Federal Safe Routes to Schools	In design	Summer 2012	\$612k	\$612k	\$612k – SR2S Cycle 2	n/a
		Ped Activated Flashing Beacon – <i>Bellevue Ave @ Colgan Creek</i>						
		Colgan Creek Path – <i>Bridge to 200' e/o Burgess</i>						
		Sidewalk along City park parcel on Tokay						
		Intersection enhancements – <i>Tokay @ Amethyst</i>						
		Pathway/sidewalk improvements at rear school access						
5172	Ped	Santa Rosa Avenue Pedestrian Flasher @ Bellevue Avenue	In design	Spring 2011	\$80K	\$80K	TDA Article 3	
5026	Ped	Count down Pedestrian Heads – Annual Program	Annually updated	2010/2011				
8229	Ped	Audible Pedestrian Signals – Annual Program	Annually updated	2010/2011				
5031	CL I	Jack London School Pathway	Feasibility study pending	Unknown	\$350k	\$0k		

**Public Works - Work Plan
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Completed Pedestrian Projects

CIP ID	Type	Project Description	Status	Const	Miles
5158	Ped	State Safe Routes to Schools	Complete	Summer 2010	0.19
		<i>Pedestrian Activated Flashing Beacon – Middle Rincon @ School Road and Wright and Price</i>			
		<i>DuPont Drive Pedestrian Path - Calistoga Road to Crosse Ave</i>			
		<i>Dutton Ave Path – SR-12 to Joe Rodota Trail</i>			
5069	Ped	Piner Road pathway infill – Fulton Rd to Marlow Rd and Stony Circle sidewalk –	Complete	Summer 2010	0.1 <hr/> 0.07
5122	Ped	Pedestrian Activated Flashing Beacon – SR- 12 @ Jack London Dr / Indian Creek Dr	Complete	Summer 2010	n/a
5068	Ped	Aston Avenue pedestrian walk way & traffic signal at Hendley	Complete	Winter 2009	0.19